

**City of Kenora
Expenditure Summary
2013**

08-Mar-13

PSEUDO CODE	2010		2011		2012		2013	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
General Government	2,459,378	4,549,005	2,566,645	2,352,824	2,801,397	2,607,981	2,972,071	505,082
Protection	8,760,763	9,301,746	9,028,456	8,847,995	9,471,807	9,150,720	9,504,394	1,477,048
Transportation	4,197,235	7,925,095	4,069,125	3,911,401	4,330,040	4,423,392	4,379,244	673,448
Environmental	585,991	1,021,756	570,494	522,979	596,461	515,278	589,358	30,036
Health	1,633,401	1,727,146	1,797,751	1,803,086	1,871,197	1,942,990	1,942,675	307,394
Social & Family	3,486,214	3,387,181	3,687,638	3,581,398	3,539,386	3,507,965	3,251,158	354,862
Recreation and Cultural	4,163,494	5,244,738	4,347,945	4,536,367	4,596,921	4,741,419	4,563,056	498,748
Planning & Development	821,925	1,150,048	1,378,683	1,212,355	1,363,835	1,625,934	1,233,478	134,983
Total Expenditures	26,108,401	34,306,715	27,446,737	26,768,405	28,571,044	28,515,679	28,435,434	3,981,601